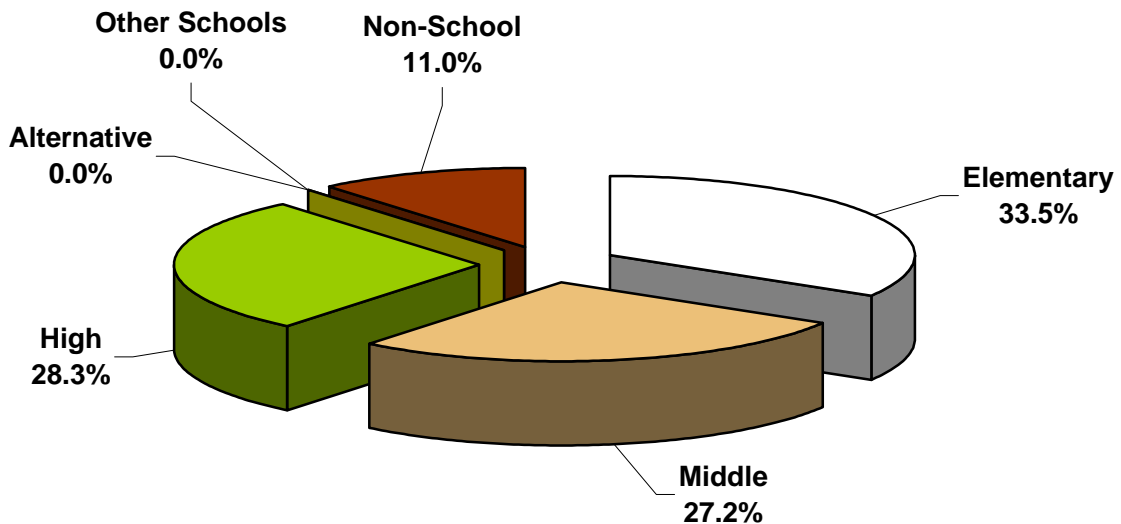
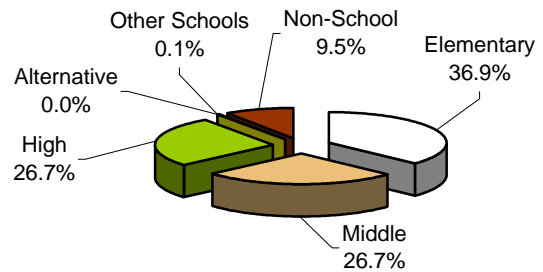


# Middletown Public Schools

## #8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



| Education Level            | Education Level Enrollment (ADM) | Amount       | \$ Per Pupil | %-To-Total Expenditures |
|----------------------------|----------------------------------|--------------|--------------|-------------------------|
| Elementary                 | 1,183                            | \$9,041,426  | \$7,643      | 33.5%                   |
| Middle                     | 805                              | \$7,334,385  | \$9,111      | 27.2%                   |
| High                       | 830                              | \$7,623,189  | \$9,185      | 28.3%                   |
| Alternative                | 0                                | \$0          | N/A          | 0.0%                    |
| Other Schools <sup>1</sup> | 0                                | \$0          | N/A          | 0.0%                    |
| Non-School <sup>2</sup>    | 44                               | \$2,960,691  | N/A          | 11.0%                   |
| Total District             | 2,862                            | \$26,959,692 | \$9,420      | 100.0%                  |

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InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.